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Report to the: **BLMK Quality and Performance Committee**

Item: **BLMK Quality and Performance Report – Annexes**

1.0 Executive Summary

1.1 This paper includes the annexes referred to within the main BLMK Quality and Performance Report

- Annex 1 – Month 12 – BLMK ICB Performance Dashboard [Page 2](#)
- Annex 2 – NHS APP Practice Level Usage Chart [Page 3](#)

Annex 1 - Month 12 BLMK Performance Dashboard - This dashboard is restricted as it contains local unvalidated data and is subject to change. This information is not for onward sharing.

Area	BLMK ICB	Threshold	Frequency	Latest Data	Achievement	Trend over last 6 data points	YTD	Ranking	Regional Average (ICB position vs region)	What does good look like
Elective Recovery	RTT - % Patients Waiting 18 Weeks or less	92%	M	Mar-24	49.43%	↓	●	6 / 6	53.66%	High
	RTT - Number of 104+ Week Waits	0	M	Mar-24	0	↑	●	1 / 6	4	Low
	RTT - Number of 78+ Week Waits	0	M	Mar-24	89	↑	●	2 / 6	170	Low
	RTT - Number of 65+ Week Waits	0	M	Mar-24	1,543	↑	●	5 / 6	1,753	Low
	RTT - Number of 52+ Week Waits	5,285	M	Mar-24	9,371	↓	●	4 / 6	8,636	Low
	Diagnostics Tests - 6 Week Waits (%)	1%	M	Mar-24	42.42%	↓	●	6 / 6	30.12%	Low
Cancer Care	Cancer - 28 Day Faster Diagnosis Standard	75%	M	Mar-24	75.39%	↑	●	3 / 6	75.40%	High
	Cancer - 31 Day Combined	96%	M	Mar-24	95.08%	↑	●	1 / 6	88.79%	High
	Cancer - 62 Day Combined	85%	M	Mar-24	67.91%	↑	●	2 / 6	65.11%	High
Urgent Emergency Care	Ambulance - 30 minute Handover Delays (Daily Average)		M	Apr-24	42	↑				Low
	A&E 4 hour waits	76%	M	Apr-24	76.51%	↑		3 / 6	74.25%	High
	A&E 12 Hour Decision to Admit	0	M	Apr-24	22	↓		2 / 6	536	Low
	% ED Attendances that result in emergency admission		M	Apr-24	27.98%	↓		4 / 6	30.43%	High
Primary Care	Number of appointments in General Practice	451,088	M	Mar-24	475,867	↓		6 / 6	584,249	High
	% same day appointments in General Practice		M	Mar-24	38.87%	↑		5 / 6	43.42%	High
	% of Appointments With Health Professional Other Than GP		M	Mar-24	53.33%	↓		5 / 6	55.60%	High
Adult Mental Health	CPA 72-Hour Follow Ups	80%	M	Mar-24	91.00%	↑	●	2 / 6	70.64%	High
	SMI Healthchecks (Rolling 12 months)	6,077	Q	Mar-24	4,872	↓	●	6 / 6	6,216	High
	Dementia Diagnosis Rate	67%	M	Mar-24	68.37%	↑	●	1 / 6	63.26%	High
	Talking Therapies (formerly IAPT) Access	2,427	M	Mar-24	2,020	↓	●	4 / 6	2,218	High
	Talking Therapies (formerly IAPT) Moving to Recovery	50%	M	Mar-24	43.75%	↓	●	6 / 6	49.45%	High
	Early Intervention in Psychosis (EIP)	60%	M	Mar-24	70.00%	↓	●	5 / 6	70.57%	High
	Inappropriate Out Of Area Bed Days	171	Q	Dec-23	1,405	↓	●	4 / 6	1,402	Low
Learning Disability & Autism	Learning Disability Healthchecks (Cumulative)	6.25%	M	Apr-24	3.58%	↓	●			High
Children and Young People (CYP) & Maternity	Number of CYP accessing mental health services (Rolling 12 months)	17,612	M	Mar-24	13,440	↑	●	3 / 6	14,253	High
	CYP Eating Disorders - Routine	95%	M	Mar-24	75.00%	↑	●	3 / 6	64.33%	High
	CYP Eating Disorders - Urgent	95%	M	Mar-24	-				32.78%	High
	Perinatal Mental Health Access (YTD)	1279	M	Mar-24	1,245	↑	●	4 / 6	1,331	High
Community Services	Urgent Community Referrals - 2 hour Standard	70%	M	Mar-24	87.31%	↓				High
	Urgent Community Referrals – Referrals		M	Mar-24	1,095	↑				High
	Childrens Wheelchairs - % received in 18 weeks	92%	Q	Mar-24	76.58%	↑	●	5 / 6	81.43%	High
Quality & Safety	Infection Control - C-Difficile	13	M	Mar-24	13	↑	●	3 / 6	14.57	Low
	Infection Control - MRSA	0	M	Mar-24	0	↑	●	1 / 6	0.71	Low
	Infection Control - E Coli		M	Mar-24	45	↑		4 / 6	28.71	Low

Trend Arrows:

If performance is better than the average of the previous 6 data points



If performance is worse than the average of the previous 6 data points



If performance is the same as the average of the previous 6 data points



Ragging:

If performance is better than the threshold - Green

If performance is worse than the threshold - Red

Annex 3 – NHS App Usage by Practice - This dashboard is restricted as it contains unvalidated data and is subject to change. This information is not for onward sharing.

